

FY 2014				
SUBGRANTEE NAME				
	Budget/NGA	Payment	Balance	% Budget Available
LEAD AGENCIES				
Ward 1 Terrific Inc.	\$ 888,861.00	\$ (114,667.00)	\$ 774,194.00	87%
Ward 2 Terrific Inc.	\$ 1,118,012.00	\$ (294,365.51)	\$ 823,646.49	74%
Ward 3 IONA	\$ 1,275,455.00	\$ (374,678.91)	\$ 900,776.09	71%
Ward 4 Terrific Inc.	\$ 834,701.00	\$ (315,868.23)	\$ 518,832.77	62%
Ward 5 Seabury for Aging Resources	\$ 1,173,869.00	\$ (449,163.68)	\$ 724,705.32	62%
Ward 6 Seabury for Aging Resources	\$ 792,730.00	\$ (210,375.56)	\$ 582,354.44	73%
Ward 7 East River Family Collaborative	\$ 1,154,594.00	\$ (367,199.76)	\$ 787,394.24	68%
Ward 8 Family Matters	\$ 797,443.00	\$ (238,363.34)	\$ 559,079.66	70%
Subtotal	\$ 8,035,665.00	\$ (2,364,681.99)	\$ 5,670,983.01	
SENIOR WELLNESS CENTERS				
Mary Center Inc. - Bernice Fontaneau- WARD 1	\$ 319,589.00	\$ (121,757.22)	\$ 197,831.78	62%
VIDA Senior Services-Hattie Holmes - WARD 4	\$ 295,857.00	\$ (203,223.38)	\$ 92,633.62	31%
PHF - Model Cities- WARD 5	\$ 320,142.00	\$ (146,629.04)	\$ 173,512.96	54%
Howard University -Hayes SWC - Ward 6	\$ 262,607.00	\$ (25,721.24)	\$ 236,885.76	90%
East River Family Strengthening Coll. - WSWC WD7	\$ 361,229.00	\$ (132,315.25)	\$ 228,913.75	63%
PHF - Congress Heights- WARD 8	\$ 303,918.00	\$ (207,636.76)	\$ 96,281.24	32%
Subtotal	\$ 1,863,342.00	\$ (837,282.89)	\$ 1,026,059.11	
NON-COMPETITIVE GRANTS - NOT LEAD AGENCIES				
Seabury Resources for Aging - Connector Program	\$ 6,087,760.00	\$ (1,957,139.36)	\$ 4,130,620.64	68%
Seabury Resources for Aging	\$ 437,535.00	\$ (64,813.39)	\$ 372,721.61	85%
East River Family Strengthening Collaborative NUTRI.	\$ 97,670.00	\$ (20,820.04)	\$ 76,849.96	79%
Family Matters - Senior Works	\$ 142,457.00	\$ (40,722.86)	\$ 101,734.14	71%
Family Matters - Golden Washingtonian Program	\$ 145,180.00	\$ (58,498.75)	\$ 86,681.25	60%
First Baptist - Senior Center	\$ 227,301.00	\$ (101,935.42)	\$ 125,365.58	55%
George Washington University - HICAP	\$ 183,289.00	\$ (67,980.59)	\$ 115,308.41	63%
Home Care Partner	\$ 2,456,061.00	\$ (1,002,824.91)	\$ 1,453,236.09	59%
Home Care Partner-Therapeutic Engagement	\$ -		\$ -	
Howard University School of Social Works	\$ 109,437.00	\$ (40,930.78)	\$ 68,506.22	63%
Legal Counsel for the Elderly	\$ 1,308,541.00	\$ (463,107.00)	\$ 845,434.00	65%
SOME - Caregivers Program	\$ 76,124.00	\$ (31,253.45)	\$ 44,870.55	59%
SOME - Senior Center	\$ 74,055.00	\$ (39,541.47)	\$ 34,513.53	47%
SOME - Dwelling Place	\$ 184,619.00	\$ (79,366.71)	\$ 105,252.29	57%
The Downtown Cluster - Geriatric Day Care Center	\$ 406,267.00	\$ (202,395.08)	\$ 203,871.92	50%
University of the District of Columbia	\$ 268,118.00	\$ (36,297.43)	\$ 231,820.57	86%
VIDA - Senior Center	\$ 407,731.00	\$ (122,705.63)	\$ 285,025.37	70%
Washington DC Jewish Community Center	\$ 57,454.00	\$ (19,454.40)	\$ 37,999.60	66%
Zion Baptist Enterprize	\$ 190,752.00	\$ (87,546.15)	\$ 103,205.85	54%
Subtotal	\$ 12,860,351.00	\$ (4,437,333.42)	\$ 8,423,017.58	
Commodity Supplemental Food Program	\$ 887,705.00	\$ (283,059.39)	\$ 604,645.61	68%
Grand Total	\$ 23,647,063.00	\$ (7,922,357.69)	\$ 15,724,705.31	